



ADAPTIVE SPORTS CENTER
CRESTED BUTTE, COLORADO

2019 Fall Update & Annual Report

providing outdoor adventure for people with disabilities since 1987

DIRECTOR'S NOTE

A Year of Growth and Milestones for the Adaptive Sports Center

Well, it is that time of year when you know that summer is winding down and winter is right around the corner. Fall is one of my favorite times of the year in Crested Butte and this year is not disappointing. Summer went by even quicker than normal as the Adaptive Sports Center had its plate filled to the brim. From finishing up the Kelsey Wright Building, to moving in, to our fundraisers, to all of the programming that we executed during the entire spring and summer, there was little time to look back on what was accomplished, which was a great deal.



we now turn our attention towards sustainably growing the program, while keeping quality, risk management, and our participants at the forefront.

After coming off of our busiest winter (and season) ever, it was great to see that this summer kept a similar pace. I am proud that through all of the building and program busyness, our focus stayed on our mission, our participants, and the impact that we have on them.

I am very excited to say that we have successfully completed the Kelsey Wright Building project. We not only completed the project, but managed to stay on budget and on schedule. This was a very important goal for us, as we take our donors' commitment to us very serious and spend every dollar as conscientiously as possible. The move in was difficult (as most moves are), but with our fantastic staff, volunteers and board, everybody dug deep, worked hard and got the job done.

Being in the Kelsey Wright Building has been fantastic, and has exceeded our expectation of creating a better experience for our participants, increasing our capacity, and providing a long-term home for the organization. The lodge portion of the building has already hosted eight different groups this summer, and was a fantastic part of their overall visit. We are really looking forward to having the entire building being fully utilized this winter, and for many years to come. As we wind down the building project,

A great example of this was our veteran group that participated in the Ride the Rockies tour, a 7-day, 445 mile ride through the Colorado Rockies. While we were moving into our new building, our program staff lead another incredible tour through the Rockies. José Santiago, a long-time participant of that ride, has found solace from the post-traumatic stress disorder (PTSD) that he has been diagnosed with through riding. Riding is his therapy and he has helped others to find outdoor recreation as their therapy for mental health as well.

As a very busy winter approaches, it is nice to know that we now have a facility that can handle the load. I am really looking forward to how efficiently we will be able to get our participants out on the mountain, finding more time in the field for success. I hope that you have plans to make it out to Crested Butte this winter, and can stop by and say hi.

A handwritten signature in black ink that reads "Christopher K. Hensley". The signature is fluid and cursive, written in a professional style.

Christopher K. Hensley
Executive Director, Adaptive Sports Center

THANK YOU FOR LETTING US BE PART OF YOUR LIVES THIS SUMMER!

We created many great memories during the Summer of 2019, and it was all because of **YOU!** Here's a look at the impact Adaptive Sports Center had on our participants this summer.



2019 Adaptive Mountain Bike World Championships Participants



Chris Hensley speaks to supporters at the Kelsey Wright Building grand opening.



Roger Pepper Adventure Campers were all smiles on their hike through Crested Butte.



Participants of all styles came out for this year's Bridges of the Butte.



The 2019 Adaptive Mountain Bike World Championships in August.



The Expedition School made their eighth visit to Adaptive Sports Center.



Crested Butte Open fun with Aimee Dryer and Kim & Jerry Fisher.

SUMMER 2019 REWIND

25

Group Visits During Summer
2019

6

Nationally Recognized
Rehabilitation Institutes
During Summer 2019

JUNE

Roger Pepper Adventure Camp
Teen burn survivors • 6/16 - 6/22

DC Firefighters Burn Foundation
Adult burn survivors • 6/23 - 6/29

JULY

Johns Hopkins Burn Unit
Adult burn survivors • 7/7 - 7/13

Serendipity
Youth with learning disabilities • 7/7 - 7/13

Texas Scottish Rite Hospital
Teenagers with Cerebral Palsy • 7/7 - 7/23

Johns Hopkins Burn Unit
Adult burn survivors • 7/7 - 7/23

**International Neurorehabilitation
Institute**
Adults with neurological disabilities
7/21 - 7/27

Ladies Session

Ladies' with disabilities • 7/25 - 7/29

AUGUST

Expedition School
Youth with visual impairments • 8/6 - 8/12

Tampa VA

Veterans with disabilities • 8/11 - 8/16

Paralyzed Veterans of America
Veterans with disabilities • 8/17 - 8/26

**Adaptive Mountain Bike World
Championships**
8/23 - 8/25

Fort Carson
Veterans with orthopedic disabilities
8/26 - 8/31

SEPTEMBER

Wounded Warrior Project
Veterans with disabilities • 9/3 - 9/7

Operation BASH

Veterans with visual impairments 9/8-9/14

Kennedy Krieger Institute (KKI)
Adults with spinal cord injuries • 9/8 - 9/14

Brooke Army Medical Center
Veterans with disabilities • 9/15 - 9/21

Move Mountains
Youth-at-risk • 9/18 - 9/22

Colorado Springs Park and Recreation
Adults with developmental and cognitive
disabilities • 9/22 - 9/28

Shirley Ryan Ability Lab
Adults with spinal cord injuries
9/22 - 9/28

Fort Carson
Veterans with orthopedic disabilities
9/30 - 10/5

**Paralyzed Veterans of America -
Women's Retreat**
Veterans with disabilities • 10/3 - 10/6

DONOR SPOTLIGHT

Bo and Annie Davis

When it was time to introduce their two young boys to snow sports, Bo and Annie Davis chose Crested Butte, with its endless possibilities, as the perfect place to adventure together as a family. Skiing and snowboarding was going to be more challenging for some members of their growing family and they needed more than what traditional ski school could offer.



They were introduced to Adaptive Sports Center during the 2012-2013 winter season when a ski instructor mentioned that the Adaptive Sports Center might be able to help. It was a match made in heaven, as now the entire family is on their way to skiing independently and adeptly, even skiing black runs and moguls thanks to Adaptive's amazing training.

DONOR PROFILE - BO AND ANNIE DAVIS

“From the moment you walk in, there is a palpable sense that you have joined a family,” Annie recalls of her first experience. “Warm and welcoming. Over the years, the sense of family remains through our strong relationships with the instructors and administrators, many of whom are still currently at Adaptive.”

“It was amazing to feel supported as a family,” says Annie. “We were finally able to go out and have fun all together.”

As the years passed and the Davises became more involved with the Adaptive Sports Center, they also became annual contributors to the operations of Adaptive. “We saw and experienced Adaptive’s community and the way it could affect change,” says Annie. “We wanted become a part of that change in others’ lives by giving to the organization.”

“Adaptive Sports Center makes differences and difficulties feel less like disadvantages and more like they belong to something special – where the magic of being in the moment elevates one’s experiences beyond any physical, mental, or social impairment,” says Annie Davis concerning what she would tell people who are considering becoming annual donors. “In many ways, the attraction of this organization is this freedom from limitations that touches something sacred and more humane.”

“The sense of family extends beyond the instructors and staff. It has been an honor to come to know Crested Butte and the families of other generous donors who support Adaptive,” says Annie about the community support. “It surprises me every year to see how many people feel deeply about this organization, and to me, this generosity reflects the humility and kindness that starts at the top. The administrators are some of the best people I know.”



A man wearing a black helmet with a red circular logo, large ski goggles with a purple and blue tint, and a blue and grey ski jacket. He is also wearing a yellow neck gaiter and brown gloves. He is standing on a snowy slope, looking slightly to the left. A small pink tag is attached to his jacket.

PARTICIPANT SPOTLIGHT

SIX POINTS

Since 1975, Six Points Evaluation and Training has provided education, training, assistance, and support to adults with special needs and their families in Gunnison and Hinsdale counties, with a focus on integrating those individuals into society as independent, productive, and contributing citizens.

Six Points provides its clients with six key focuses throughout the year: education, assistance, training, advocacy, integration, and community. The impact that they have had on the region is invaluable, and the Adaptive Sports Center has been proud to be part of their life-changing mission since 1987.

“I was just amazed how much attention our clients got when they arrived at Adaptive for their lessons,” Brian Smith, Six Points Supported Living Services Manager, says about his first impression of the Adaptive Sports Center. “They provide all kinds of equipment to accommodate any of the disability needs of our clients. The opportunities are incredible.”

Adaptive Sports Center programs create memories for participants, and Brian says that those moments stand out for Six Points throughout the years. “I remember an overnight trip I did out near Elk Creek Marina where we camped out with a dozen people participating,” Brian says. “Adaptive Sports Center provided a great service with food, campfires, and boats...with



every possible opportunity for us to get out and recreate throughout the weekend. That really stood out to me during my time working with Adaptive.”

Six Points is one of many groups who work with the Adaptive Sports Center annually, but what if a new group asked Brian what Adaptive Sports Center is all about? “I would say that Adaptive defines inclusivity. Being able to get everybody out there and participate regardless of the time of year,” says Brian. “It gives everyone an opportunity, everyone a chance to do something new and different. It’s an amazing experience.”

Six Points participants are active in both the winter and summer seasons in Mt. Crested Butte, and the Adaptive Sports Center supports Six Points athletes in their quest towards the Special Olympics every winter.

There are many ways for the public to help Six Points throughout the year, including shopping at the Six Points Thrift Store, which is located at 1160 North Main Street in Gunnison.

The thrift store opened its doors for the first time in 1985, and provides employment opportunities for clients who require assisted employment.

If you’d like to find out more about Six Points, or to volunteer, you can visit their website at sixpointsgunnison.org or call (970) 641-3081.





ANNUAL REPORT

FINANCIALS

May 1, 2018 - April 30, 2019



INCOME

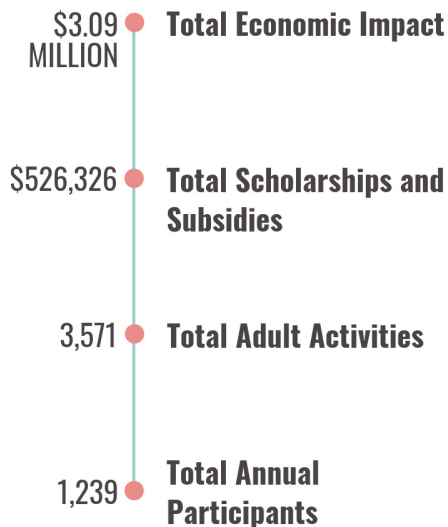
Program	\$503,866
Special Event	\$1,646,890
Donations	\$596,861
Grants & Proposals	\$383,771
Other Income	\$123,728
TOTAL INCOME	\$3,255,166

EXPENSE

Winter	\$1,649,121
Summer	\$467,536
Development	\$727,568
Administration	\$145,421
TOTAL EXPENSE	\$2,989,646

ASC Operations Net Income \$265,470

Our 2019 independent audit is available on our website and page 20 provides more details on these numbers.





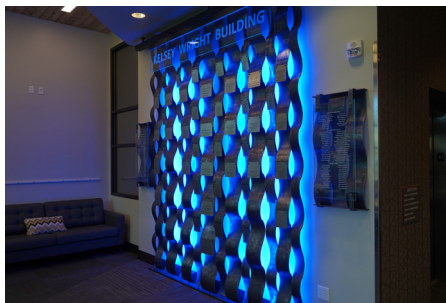
The Kelsey Wright Building

PROVIDING A BETTER EXPERIENCE
 IMPACTING MORE PEOPLE
 PROVIDING ORGANIZATIONAL SUSTAINABILITY

The Adaptive Sports Center is now able to better serve our participants, impact more people, and secure our future with the opening of the Kelsey Wright Building in June, 2019. With the opening of the building this summer, we've been able to improve the participant experience while meeting the increased demand for our services.

While our projected activity totals are expected to surpass 10,000 annually by 2030, we plan on managing our growth carefully and deliberately to ensure that we continue to offer individualized programs with a personal touch.

The opening of the Kelsey Wright Building was the Adaptive Sports Center's most important campaign in our 32-year history. Your support through this endeavor has improved the lives of thousands of individuals for decades to come.



Kelsey Wright Building Estimated Costs	
Acquisition Costs	\$1,411,000
Soft Costs	\$2,423,651
Construction Costs	\$10,092,296
TOTAL PROJECT COST	\$13,926,946
Funds Pledged to Date	\$14,125,200
Income Received to Date	\$11,478,400
Expenses to Date	\$12,385,375

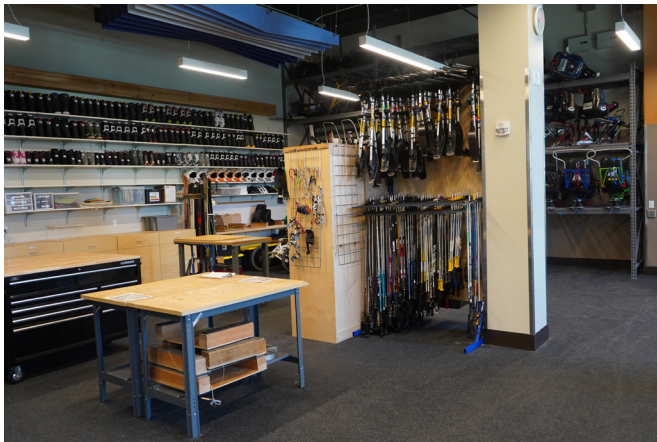
KELSEY WRIGHT BUILDING PHOTO TOUR



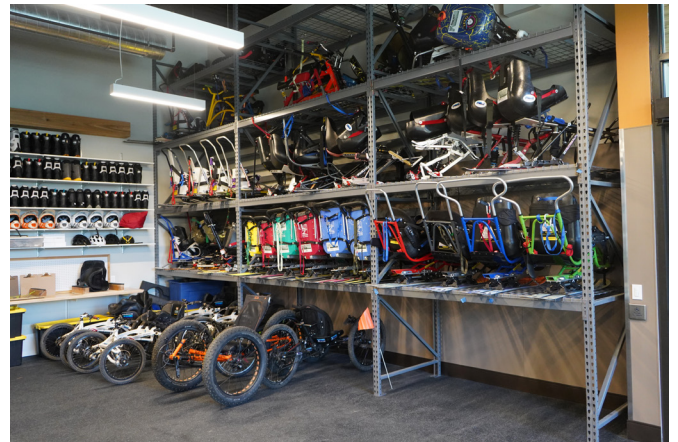
The Adaptive Sports Center's new building is named in memory of Kelsey Wright, one of our first and longest attending participants.



The climbing wall is a great resource for introduction to climbing progressions, belay school, staff training, rainy day, and evening activities.



Our new ski-in, ski-out modification and fit-up area allows us to provide more efficient programs, spend more time in the field, and ultimately create a better client experience.



KELSEY WRIGHT BUILDING PHOTO TOUR



The seven room accessible lodge naturally allows staff to spend more time with participants, build a sense of team amongst visiting groups, and improve efficiencies in our day-to-day operations. Additionally, the lodge enables participants to enjoy more social experiences and meaningful interactions with peers.



Our new group dining area allows participants to connect with each other as they share their experiences from their time in Crested Butte.



The building's basement includes a staff locker room in addition to seasonal lockers that are rented by the general public. These public lockers generate revenue for the Adaptive Sports Center that offsets our operating costs.



Thank You

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